

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>November 2021</b>	<b>November 2020</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,224,753	\$ 1,029,393	\$ 195,360	19.0%
Income Tax - Corporate	\$ (11,031)	\$ 15,546	\$ (26,578)	-171.0%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,328,692	\$ 1,120,116	\$ 208,576	18.6%
Local Distribution (Note 1)	\$ (654,219)	\$ (596,642)	\$ (57,577)	-9.7%
Adjustments \ Refunds	\$ (4,173)	\$ (7,698)	\$ 3,525	45.8%
<b>Net Sales and Use Tax - General</b>	<b>\$ 670,299</b>	<b>\$ 515,776</b>	<b>\$ 154,523</b>	<b>30.0%</b>
Motor Fuel Taxes	\$ 173,485	\$ 160,115	\$ 13,370	8.4%
Tobacco Taxes	\$ 18,961	\$ 20,487	\$ (1,526)	-7.4%
Alcoholic Beverages Tax	\$ 19,108	\$ 19,032	\$ 76	0.4%
Property Tax	\$ 7	\$ 1	\$ 6	574.3%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 1,293	\$ 1,088	\$ 205	18.9%
Tag, Title and Fees	\$ 26,001	\$ 27,516	\$ (1,515)	-5.5%
Title Ad Valorem Tax	\$ 60,773	\$ 57,510	\$ 3,263	5.7%
<b>Motor Vehicle Subtotal</b>	<b>\$ 88,066</b>	<b>\$ 86,113</b>	<b>\$ 1,953</b>	<b>2.3%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,183,649</b>	<b>\$ 1,846,464</b>	<b>\$ 337,185</b>	<b>18.26%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 16,419	\$ 11,903	\$ 4,516	37.9%
Other Interest, Fees & Sales (Note 2)	\$ 92,133	\$ 101,141	\$ (9,008)	-8.9%
<b>Total State General Fund Receipts</b>	<b>\$ 2,292,201</b>	<b>\$ 1,959,508</b>	<b>\$ 332,693</b>	<b>17.0%</b>

State General Fund Receipts	<b>Year-to-Date</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2022</b>	<b>FY 2021</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 6,132,095	\$ 5,462,143	\$ 669,952	12.3%
Income Tax - Corporate	\$ 543,118	\$ 422,162	\$ 120,956	28.7%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 6,601,772	\$ 5,612,726	\$ 989,046	17.6%
Local Distribution (Note 1)	\$ (3,244,131)	\$ (2,975,358)	\$ (268,773)	-9.0%
Adjustments \ Refunds	\$ (28,460)	\$ (47,855)	\$ 19,395	40.5%
<b>Net Sales and Use Tax - General</b>	<b>\$ 3,329,181</b>	<b>\$ 2,589,513</b>	<b>\$ 739,668</b>	<b>28.6%</b>
Motor Fuel Taxes	\$ 847,383	\$ 776,861	\$ 70,522	9.1%
Tobacco Taxes	\$ 101,042	\$ 101,174	\$ (132)	-0.1%
Alcoholic Beverages Tax	\$ 98,139	\$ 96,871	\$ 1,268	1.3%
Property Tax	\$ 1,192	\$ 1,196	\$ (4)	-0.3%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 7,163	\$ 6,170	\$ 993	16.1%
Tag, Title and Fees	\$ 159,499	\$ 156,544	\$ 2,955	1.9%
Title Ad Valorem Tax	\$ 337,351	\$ 293,863	\$ 43,488	14.8%
<b>Motor Vehicle Subtotal</b>	<b>\$ 504,013</b>	<b>\$ 456,577</b>	<b>\$ 47,436</b>	<b>10.4%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 11,556,164</b>	<b>\$ 9,906,497</b>	<b>\$ 1,649,667</b>	<b>16.7%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 81,262	\$ 54,408	\$ 26,855	49.4%
Other Interest, Fees & Sales (Note 2)	\$ 233,344	\$ 212,733	\$ 20,611	9.7%
<b>Total State General Fund Receipts</b>	<b>\$ 11,870,771</b>	<b>\$ 10,173,638</b>	<b>\$ 1,697,132</b>	<b>16.7%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.