

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>April 2017</b>	<b>April 2016</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,127,455	\$ 1,078,660	\$ 48,795	4.5%
Income Tax - Corporate	\$ 228,885	\$ 105,607	\$ 123,279	116.7%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 969,697	\$ 934,631	\$ 35,066	3.8%
Local Distribution (Note 1)	\$ (426,311)	\$ (418,827)	\$ (7,483)	-1.8%
Adjustments \ Refunds	\$ (12,677)	\$ (3,469)	\$ (9,208)	-265.4%
Net Sales and Use Tax - General	\$ 530,709	\$ 512,335	\$ 18,375	3.6%
Motor Fuel Taxes (Note 2a)	\$ 147,422	\$ 153,668	\$ (6,246)	-4.1%
Tobacco Taxes	\$ 17,827	\$ 21,256	\$ (3,430)	-16.1%
Alcoholic Beverages Tax	\$ 16,552	\$ 17,140	\$ (588)	-3.4%
Property Tax	\$ 25	\$ 329	\$ (303)	-92.3%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 1,387	\$ 829	\$ 558	67.2%
Tag, Title and Fees	\$ 27,870	\$ 32,664	\$ (4,794)	-14.7%
Title Ad Valorem Tax	\$ 83,680	\$ 90,945	\$ (7,265)	-8.0%
Motor Vehicle Subtotal	\$ 112,937	\$ 124,439	\$ (11,502)	-9.2%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,181,812</b>	<b>\$ 2,013,434</b>	<b>\$ 168,378</b>	<b>8.4%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 16,120	\$ 15,085	\$ 1,035	6.9%
Other Interest, Fees & Sales (Note 3)	\$ 63,801	\$ 45,320	\$ 18,481	40.8%
<b>Total State General Fund Receipts</b>	<b>\$ 2,261,733</b>	<b>\$ 2,073,839</b>	<b>\$ 187,894</b>	<b>9.1%</b>

State General Fund Receipts	<b>FY 2017</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2017</b>	<b>FY 2016</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 9,148,076	\$ 8,768,990	\$ 379,086	4.3%
Income Tax - Corporate	\$ 745,219	\$ 775,832	\$ (30,613)	-3.9%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 8,978,717	\$ 8,752,357	\$ 226,360	2.6%
Local Distribution (Note 1)	\$ (4,125,780)	\$ (4,085,411)	\$ (40,368)	-1.0%
Adjustments \ Refunds	\$ (84,949)	\$ (104,942)	\$ 19,992	19.1%
Net Sales and Use Tax - General	\$ 4,767,988	\$ 4,562,004	\$ 205,984	4.5%
Motor Fuel Taxes (Note 2a)	\$ 1,445,280	\$ 1,362,280	\$ 83,000	6.1%
Tobacco Taxes	\$ 182,436	\$ 183,845	\$ (1,409)	-0.8%
Alcoholic Beverages Tax	\$ 160,590	\$ 158,083	\$ 2,507	1.6%
Property Tax	\$ 1,314	\$ 13,470	\$ (12,156)	-90.2%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 12,989	\$ 11,304	\$ 1,685	14.9%
Tag, Title and Fees	\$ 304,129	\$ 304,035	\$ 94	0.0%
Title Ad Valorem Tax	\$ 831,919	\$ 777,595	\$ 54,323	7.0%
Motor Vehicle Subtotal	\$ 1,149,036	\$ 1,092,934	\$ 56,102	5.1%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 17,599,940</b>	<b>\$ 16,917,437</b>	<b>\$ 682,502</b>	<b>4.0%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 141,589	\$ 121,011	\$ 20,578	17.0%
Other Interest, Fees & Sales (Note 3)	\$ 319,479	\$ 303,784	\$ 15,696	5.2%
<b>Total State General Fund Receipts</b>	<b>\$ 18,061,008</b>	<b>\$ 17,342,232</b>	<b>\$ 718,776</b>	<b>4.1%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.