

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2025	March 2024		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,129,583	\$ 998,276	\$ 131,307	13.2%
Income Tax - Corporate	\$ 326,997	\$ 356,692	\$ (29,695)	-8.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,440,312	\$ 1,422,112	\$ 18,201	1.3%
Local Distribution (Note 1)	\$ (727,957)	\$ (730,768)	\$ 2,812	0.4%
Adjustments \ Refunds	\$ (20,490)	\$ (60,672)	\$ 40,182	66.2%
Net Sales and Use Tax - General	\$ 691,866	\$ 630,671	\$ 61,195	9.7%
Motor Fuel Taxes	\$ 176,098	\$ 178,238	\$ (2,140)	-1.2%
Tobacco Taxes	\$ 14,048	\$ 14,979	\$ (931)	-6.2%
Alcoholic Beverages Tax	\$ 15,229	\$ 17,003	\$ (1,774)	-10.4%
Property Tax	\$ 0	\$ 1	\$ (0)	-24.3%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,686	\$ 2,879	\$ 807	28.0%
Tag, Title and Fees	\$ 38,317	\$ 30,531	\$ 7,786	25.5%
Title Ad Valorem Tax	\$ 69,149	\$ 69,431	\$ (282)	-0.4%
Motor Vehicle Subtotal	\$ 111,153	\$ 102,841	\$ 8,311	8.1%
Total Net Taxes - Subtotal	\$ 2,464,974	\$ 2,298,701	\$ 166,273	7.2%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 15,924	\$ 16,082	\$ (158)	-1.0%
Other Interest, Fees & Sales (Note 2)	\$ 21,612	\$ 24,386	\$ (2,774)	-11.4%
Total State General Fund Receipts	\$ 2,502,511	\$ 2,339,169	\$ 163,341	7.0%

State General Fund Receipts	FY 2025		FY 2024		\$ Change	% Change
Net Tax Revenues:						
Income Tax - Individual	\$ 11,502,628	\$ 11,499,443	\$ 3,186	0.03%		
Income Tax - Corporate	\$ 2,110,011	\$ 2,258,542	\$ (148,531)	-6.6%		
Sales and Use Tax - General:						
Sales and Use Tax - Gross	\$ 14,145,201	\$ 13,669,929	\$ 475,272	3.5%		
Local Distribution (Note 1)	\$ (7,107,728)	\$ (6,792,119)	\$ (315,609)	-4.6%		
Adjustments \ Refunds	\$ (104,201)	\$ (164,622)	\$ 60,420	36.7%		
Net Sales and Use Tax - General	\$ 6,933,272	\$ 6,713,189	\$ 220,083	3.3%		
Motor Fuel Taxes	\$ 1,631,165	\$ 1,170,862	\$ 460,303	39.3%		
Tobacco Taxes	\$ 157,004	\$ 166,889	\$ (9,885)	-5.9%		
Alcoholic Beverages Tax	\$ 161,402	\$ 166,225	\$ (4,822)	-2.9%		
Property Tax	\$ 1,215	\$ 1,234	\$ (19)	-1.6%		
Motor Vehicle Revenues:						
Highway Impact Fees	\$ 32,616	\$ 26,679	\$ 5,937	22.3%		
Tag, Title and Fees	\$ 309,748	\$ 306,210	\$ 3,538	1.2%		
Title Ad Valorem Tax	\$ 645,677	\$ 637,624	\$ 8,052	1.3%		
Motor Vehicle Subtotal	\$ 988,040	\$ 970,513	\$ 17,527	1.8%		
Total Net Taxes - Subtotal	\$ 23,484,738	\$ 22,946,896	\$ 537,842	2.3%		
Interest, Fees and Sales:						
Hotel \ Motel Fees	\$ 155,966	\$ 146,355	\$ 9,611	6.6%		
Other Interest, Fees & Sales (Note 2)	\$ 395,672	\$ 399,992	\$ (4,320)	-1.1%		
Total State General Fund Receipts	\$ 24,036,375	\$ 23,493,243	\$ 543,132	2.3%		

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.